# COASTAL ROOTS FARM









OCTOBER 1, 2023 🕁 SEPTEMBER 30, 2024









# **REFLECTIONS FROM OUR LEADERSHIP**

#### Land Acknowledgement

Coastal Roots Farm recognizes and honors this land as indigenous to the Kumeyaay and nearby Luiseño peoples, and recognizes that acknowledgement in itself is not enough.

Agriculture has a history built upon systems of exploitation (of land, resources, and people), and these systems still perpetuate social inequity today. We are committed to partnerships that benefit and support local indigenous communities and seek to continue deepening our understanding of the history of colonialization.

Board of Directors

Michael Berlin Chair

Javier Guerrero President and CEO

Todd Frank Vice Chair

Charlene Seidle Treasurer

Elaine Becerra Secretary

James Farley Assistant Secretary Dear Friends of the Farm,

As Coastal Roots Farm approaches our 10-Year Anniversary in 2025, we are deeply grateful for the continued support of our growing community. With your help, the Farm has become a place where people and land come together as we care for one another and our planet, guided by Jewish values including Adam V'Adamah (Interdependence), Tikkun Olam (Repair), Arevut (Mutual Care), Peleh (Wonder), and Kodesh (Sacred Time).

The Farm continues to meet increased community needs, sharing nearly 70,000 pounds of regeneratively-grown organic produce and feeding nearly 48,000 people. Our commitment to education also remains steadfast as we reached nearly 12,000 youth in San Diego County with environmental science and hands-on farming experiences, providing scholarships to any student or camper lacking access. During our community program and agricultural festivals throughout the year, we welcomed thousands of people to gather, learn, and celebrate the seasons including at our Farm-to-Table Dinner Series partnering with local chefs and Farm Film and Music Series. This work is possible thanks to the generosity of supporters like you.

We are excited to announce we are in the middle of a robust strategic planning process in partnership with Social Venture Partners, setting the course for the next chapter of our work. As we reflect on the past decade and plan for the future, we know that the need for Farm's servicesand the support to fuel it—is larger than ever. We approach this moment with optimism, knowing that together we can continue to meet these growing needs while expanding the ways people connect with the Farm.

We have exciting additions coming soon to enhance your time on the Farm, including a new Coffee Cart and Farm Store. We hope these new spaces will offer even more opportunities for community members to spend time here, enjoying the land and connecting with one another.

Lastly, we are thrilled to introduce our new Board Chair, Michael Berlin. Michael has been a dedicated member of our Board since 2022 and brings years of experience in leadership roles across the nonprofit and financial sectors. His deep commitment to the Farm's mission and vision will guide us as we continue to grow and evolve in the years to come.

Thank you for being an essential part of our community. Your support makes every harvest, educational program, and connection on the Farm possible.

With deep gratitude,

Javier Guerrero President and CEO



Michael Berlin Board Chair



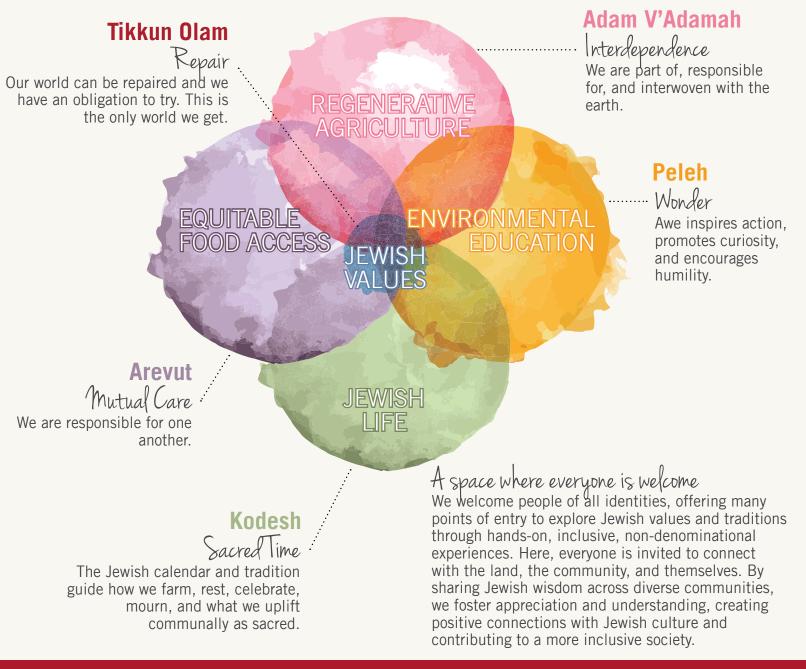
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# **GUIDED BY JEWISH VALUES**

#### What makes a Jewish farm?

As part of a larger movement of Jewish community farms, we blend Jewish experiential education with agriculture to cultivate community, promote sustainability, foster spiritual growth, and strengthen Jewish life. Our guiding Jewish values inform how we grow food, share resources, care for neighbors, celebrate and improve, care for all living things, and create a vibrant, welcoming community.



## OUR IMPACT SINCE INCEPTION 2014-2024 Q4



#### 549,176 pounds

of organic food grown using regenerative techniques that restore soil health, sequester carbon, and conserve water.



#### 343,460 people

fed including low-income seniors and families, Holocaust survivors, active-duty military and veteran families, Latinx families, and Indigenous/Native families.



#### 42,956 youth

reached through Pre-K - 12th grade programs including <u>Nature Play</u>, <u>Farm Camp</u>, <u>After School on the</u> <u>Farm</u>, and <u>Field Trips</u>.



#### 6,470,185 pounds

of waste diverted from the landfill and turned into rich, biodiverse soil.



#### harvests donated

through our pay-what-you-can Farm Stand and during no-cost off-site distributions in partnership with other social service and food system organizations.



#### 35,610 people

attended Jewish holiday programs, workshops, and <u>community events</u> on the Farm.

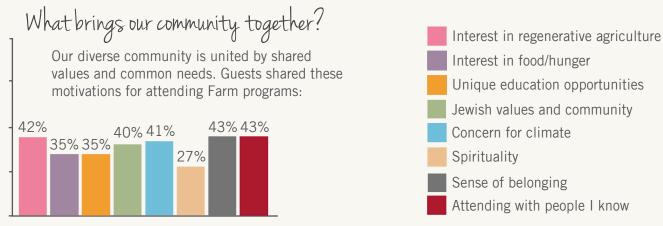


Figure 1 Community motivation (FY24 event registration data)

# **ROOTED IN THE SOIL**

#### FROM THE GROUND, UP

Regenerative agriculture is a method of growing that enriches soil, sequesters carbon, and boosts biodiversity. At Coastal Roots Farm, we **prioritize soil health** to grow nutrient-dense food, improve water retention, and strengthen ecosystem resilience, tackling climate change from the ground up.

By nurturing healthy soils, we **grow nutrient-dense food while actively fighting climate change** and fostering a thriving environment for future generations.



Figure 2 Regenerative farming cycle

#### IT STARTS WITH A SEED



This year, our new greenhouse generously funded by the Nelson and Joan Elmore Memorial Fund has transformed operations by improving seed propagation efficiency and enhancing the overall productivity of our agricultural operation. It's a pivotal step in strengthening our capacity to grow and serve the community!



Figure 2 Impact data FY24, Oct. 2023-Sept. 2024

#### Did you know? Beneficial Insect Release

Pest populations can often be naturally controlled by beneficial insects. When pests become unbalanced in an ecosystem, predatory insects like parasitic wasps, green lacewings, and ladybugs help restore balance. At the Farm, we periodically release these beneficial insects to manage pests such as aphids, cabbage loopers, tomato hornworms, and scale through natural predation.



#### New! Field to Research Partnerships

Coastal Roots Farm is proud to partner with universities and public benefit companies to create a living laboratory for exploring real-world climate solutions that benefit both people and the planet. Together, we bring highquality lab research to regenerative agriculture, testing scalable systems to improve soil health, reduce processed inputs, increase yields, add nutrient density in our food as medicine, and refine our food system. This collaborative research offers a promising pathway to climate resilience.

# **SHARING OUR HARVEST**

#### **REDUCING COMMUNITY HUNGER**

With rising costs and 1 in 4 San Diegans facing food insecurity, the demand for food access continues to grow. Each year, we donate a larger share of our harvest to those in need. As our impact expands, so does our need for increased community support. It's both a challenge and a privilege to meet this growing need and serve our community.

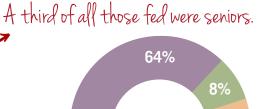


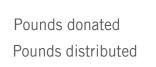
Figure 3 Organic Food Access Program 5-year impact

#### Red Earth Movement Partnership

We are honored to partner with Red Earth Movement, an intertribal Indigenous organization, by providing capacity-building mentorship, training, and space for growing as well as offering programming for Tribal youth. Red Earth Movement cultivated a traditional Three Sisters garden, shared traditional ecological knowledge, and hosted a beautiful Seed-to-Table dinner. This partnership has been a meaningful exchange between our two communities with shared values.







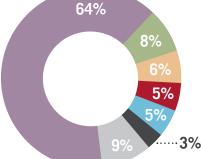


Figure 4 Populations reached via direct donations

- Farm Stand customers benefitting from the "pay-what-you-can" option
- Indigenous/Native families in partnership with San Diego American Indian Health Center and the lipay Nation of Santa Ysabel
- Holocaust survivors reached in partnership with Jewish Family Services
- Low income seniors in partnership with Mercy Housing's Cantebria Senior Homes
- Latinx and immigrant families reached in partnership with Vista Community Clinic
- Active-duty military and veteran families in partnership with Helping Hand Worldwide Other

66% of Farm Stand customers rely on the pay-what-you-can option to feed themselves and/or their families.

"I am a senior on a fixed income. The first time I came to the Farm, I cried when I got to my car. I was so overwhelmed with gratitude." -Farm Stand customer



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#### **CRADLE TO CAREER PROGRAMS**

We are engaging youth in hands-on environmental education programs that inspire environmental stewarship, climate activism, and a love of nature. As demand for these programs continues to rise, we are expanding opportunities for more kids to explore, play, learn, and lead as they develop essential, real-world STEM skills and become the next generation of environmental champions.

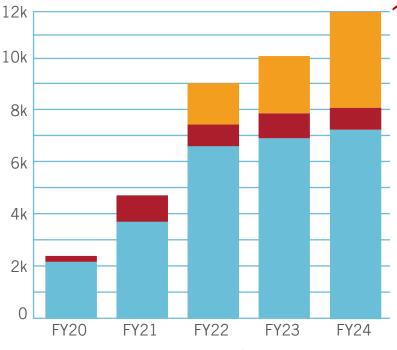


Figure 5 Youth reached through education programs



2,951 volunteers and interns contributed 2,933 hours!



Did you know? Workforce Development

To date, **14 past interns have been hired** to join the Farm's team of staff! Demand for Nature Play continus to grow! We expanded to add a third program day and created a punch pass for our regulars.



Children (Nature Play) Campers (Farm Camp & After School on the Farm) Students (Field Trips)



of students and campers received program scholarship. Nobody is turned away for inability to pay.

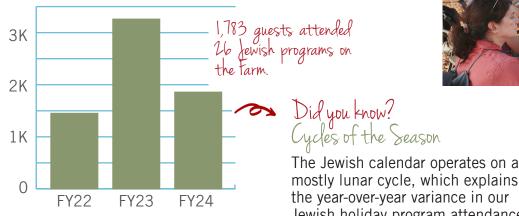


"Many students in our school community do not have the opportunity to visit places outside of their living environment. This Field Trip gave them a chance to explore more of the world and how they can impact our society through their actions." -Teacher, Escondido Union School District

# **A VIBRANT JEWISH COMMUNITY**

#### A HUB FOR EARTH-BASED JUDAISM

At the Farm, we offer innovative, experiential, participatory, nondenominational Jewish cultural and spiritual experiences for people of all backgrounds. We offer many points of entry to engage individuals of all ages through inclusive, multigenerational programs, workshops, and festivals that align with the Jewish calendar, creating a welcoming space for creative Jewish expression in San Diego.



"The Farm has deepened my connection to fudaism and reminded me I do five fewishly even if I'm not going to a synagogue." - Community survey respondent

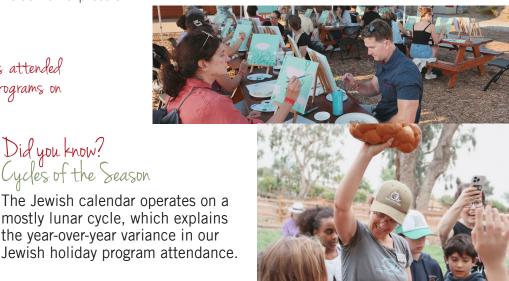


Figure 6 Individuals at Jewish programs

#### SENSE OF BELONGING

According to the 2022 San Diego Jewish Community Study, only 39% of San Diego Jews feel a sense of belonging to the San Diego Jewish community. This year, the Farm has focused on increasing a sense of belonging by offering **multigenerational programs** including Chanukah and Passover events, **multiple points of entry** ranging from Nature Play Purim to Sacred Melodies Shabbat, and prioritizing **cohort-based offerings** including our Earth-Based Judaism series.



of Jewish event attendees affirmed the event made them feel a sense of belonging.

### Building Allyship

The Farm's community includes both those who identify as Jewish and those who do not. A recent study confirmed that 50% of non-Jewish Farm-goers consider the Farm their main space for Jewish learning and community.

This powerful connection fosters allyship as people from diverse backgrounds engage with Jewish values, traditions, and culture. By creating an inclusive environment, the Farm **builds bridges of understanding** and mutual respect, strengthening relationships across communities and **promoting a deeper appreciation for Jewish life.** 

"Without the Farm, I would have almost no insight or understanding of Jewish values." - Community survey respondent

# A LOOK AHEAD

#### **MARKING 10 YEARS**

In 2025, we will celebrate our 10-Year Anniversary, a milestone that highlights how far we have come as a community and organization. We are excited to share key insights from our community study and key informant interviews, which will reaffirm our commitment to our core impact initiatives—regenerative agriculture, equitable food access, environmental education, and Jewish life and coninuing to prioritize the populations we serve.



#### Spaces and Places

As we grow, Coastal Roots Farm is excited to expand the ways our community engages with the land. Coming soon, you'll find a new Coffee Cart and Farm Store creating more opportunities to connect with the Farm. We are also introducing Aloha Point, a beautiful new venue space available for hosting your private or corporate event, along with new mobile restrooms and a new program and event space in the Food Forest. These enhancements will allow us to expand our educational programs and create more special gathering places for community events.



## SAVE THE DATES!

10-Year Anniversary Celebration

Help us mark this important milestone and raise critical funds to fuel our continued work. SUNDAY, MAY 18, 2025.

## Tu B'Shvat Food Forest Festival

Celebrate the Jewish New Year of the Trees. SUNDAY, FEBRUARY 2, 2025.

### Farm-to-Table Dinners

Dine in the heart of the Farm and enjoy a beautiful meal featuring the Farm's regeneratively-grown produce.

SUNDAYS JUNE 22, JULY 20, AUGUST 17, SEPTEMBER 14, AND OCTOBER 19. 2025.

## Cultivating Impact Mixers

Network with community members committed to caring for people and planet. MONDAYS JANUARY 27, MARCH 24, JULY 7, AND SEPTEMBER 8, 2025.

#### Farm Film and Music Series

Featuring documentary films, live music, and local partner organizations. THURSDAYS MAY 22, JUNE 26, JULY 24,

AUGUST 28, AND SEPTEMBER 25. 2025.

Sponsorship opportunities available. Email <u>kesha@costalrootsfarm.org</u> for details.

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# **BALANCING MISSION AND MARGIN**

#### Positioning for Future Success

In this last year of growth and investment in the Farm's impact, expenses outpaced revenues. We are continuously refining our sustainability model by prioritizing both earned and contributed revenues to meet increasing community needs. As part of this effort, we are expanding our philanthropy team, engaging in a strategic planning process, and continually growing our revenue-earning programs. These initiatives position us for a strong financial year ahead, ensuring we can continue our vital work with even greater impact.

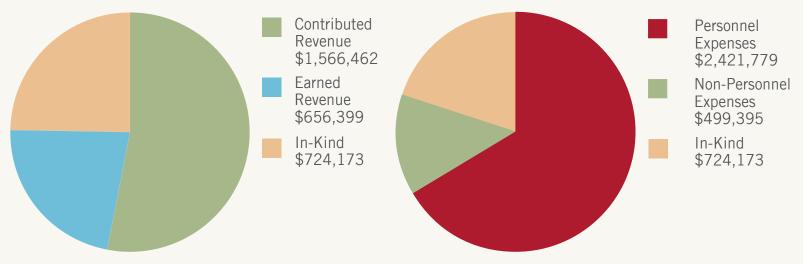


Figure 7 FY24 Revenue (Unaudited)

### WAYS TO SUPPORT

## Make a Gift or Grant

Contribute with a one-time or monthly gift via donor advised fund, foundation, and more.

#### Become a Farm Founder

Participate in this giving circle and join a special group of supporters shaping the future of the Farm.

## Join our Legacy Society

A planned gift ensures the sustainability of our critical work caring for people and planet.

Figure 8 FY24 Expenses (Unaudited)

## Sponsor an Event

Contribute to the success of our programs while aligning your brand with our values.

#### Become a Corporate Partner

Enjoy exclusive benefits while supporting our cause.

## Attend an Event or Spread the Word!

Become a champion of our work by participating and sharing with your network.

#### Volunteer

Join regular volunteer opportunities or give back during a private volunteer experience.

# WITH GRATITUDE

#### **THANK YOU FY24 DONORS**

AcuLife Gerald Allen Trudi Andres Laura Aung Avila Fund Estee Bartell Elaine and Al Becerra Syd Belzberg Erica Berick Carolyn and Michael Berlin Emily Berman **Beyster Family** Foundation Trevor Blair Rob Borthwick and Lee Parnell Lisa Braun-Glazer Cheryl Brechlin Rebecca Brewer Stewart Brown Barbara Bry Kay and Chris Byrnes Chris Carr Madelyn Chaber Change Giving Charles and Ruth Billingsley Foundation **Delphine Cherewick** Coastal Community Foundation **Richard Cohen** Lester Cohrn Amy Colling Coola County of San Diego Cox Dalebrook Endowment Fund Dandelion Fund of The Community Foundation of Western North Carolina Sharon Davidson Keelv Daximillion Dennis Schuman Charitable Foundation **Destiny Irons** Laura and Dennis Diede Esther Dobrin

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